

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2663 – SB 2819

February 20, 2012

**SUMMARY OF AMENDMENT (013105):** Amends Section 6 and 7 of the original bill. Requires every organization participating in, or giving assistance to, the special joint committee to do so using existing resources. Requires materials used by the special joint committee to be provided by the participating organizations using existing resources.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$2,100/Each One-Day Meeting

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions applied to amendment:

- Requiring an entity to use existing resources to implement an action does not eliminate the cost of that action. It is assumed that the Department of Education and General Assembly will either reduce other budget items or reduce their reversion to the General Fund to account for this increase.
- Travel and per diem expenses for two legislative members of \$599.92 (\$173 per diem + \$126.96 mileage x 2 members).
- Meetings will be held in Nashville.
- According to the Department of Education, the average increase in state expenditures for each one-day meeting for a committee of this type is \$1,500 for travel, per diem and meeting materials. This amount does not include legislative per diem and mileage.
- The total increase in state expenditures will be \$2,100 per meeting (\$1,500 + \$600).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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